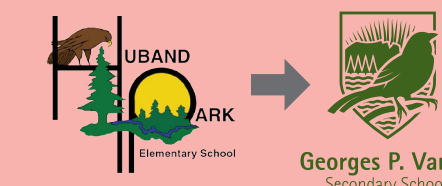


OPTION 5

5A

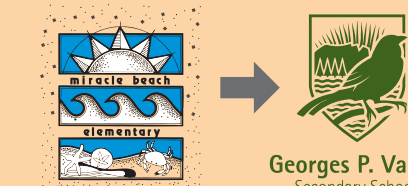
Huband Elementary is overcrowded and has a growing population that is going to continue to grow in the next 5-7 years. The capacity of **Huband** is 364 students. **Huband** has a projected enrolment of 400 students next year.



- ✓ No boundary adjustments
- ✓ Add a modular at a cost of \$300,000 for 2020
- ✓ No new cross boundary transfers at **Huband**
- ✓ All existing students stay at Huband
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

5B

Miracle Beach has a growing population and the school will need to make some adjustments to accommodate this population of students at the school. The capacity of **Miracle Beach** is 229 students. **Miracle Beach** has a projected enrolment of 260 students next year.



- ✓ Re-purpose the computer lab and create additional educational space (\$75,000)
- ✓ Recapture one classroom (+ 25 spaces)
- ✓ \$35,000 for two mobile computer carts

5C

Cumberland has a growing population and is projected to grow for the next 9 years. The capacity of **Cumberland** is 545 students. **Cumberland** has a projected enrolment of 571 students next year.



- ✓ Renovate annex and repurpose as classroom space (\$50,000)
- ✓ Repurpose space in Strathcona for classroom use (\$10,000)
- ✓ By 2021, add 2 modulars at a cost of \$300,000 each as the population increases to 675 students
- ✓ By 2022 add another modular at a cost of \$300,000 as the population increases to 714 students
- ✓ Capital expansion plan and/or additional modulars may be needed to meet future growth
- ✓ No cross boundaries approved for grade 8 and 9 students out of Cumberland (except for specific cases)

5D

Royston has a growing population and is projected to continue to grow for the next 8 years. The capacity of **Royston** is 205 students. **Royston's** has a projected enrolment of 289 students.



- ✓ Add a modular at a cost of \$300,000 for 2020 (289 students)
- ✓ Add a modular at a cost of \$300,000 for 2021 (325 students)
- ✓ We may have to improve or enhance the septic field with the addition of modulars (\$400,000)
- ✓ Capital expansion plan and/or additional modulars may be needed to meet future growth

5E

As **Vanier** and **Isfeld** are at capacity, close cross-boundary transfers to **Vanier Secondary** and **Isfeld Secondary** (except for specific cases). Allow transfers to **Highland Secondary**.



- ✓ This has the potential to increase enrolment at **Highland Secondary**

Implications to Secondary Schools

- ✓ The challenge with a status-quo decision is that **Vanier** and **Isfeld** remain over capacity and **Highland** is under capacity as each year progresses.

- **Isfeld** (986 students)
- **Highland** (666 students)
- **Vanier** (1104 students)

TOTAL COST OF THIS OPTION

Cost of Modulars (first year) 2020 = \$600,000	} \$1,800,000 in modular costs over the next 4 years
Cost of Modulars (second year) 2021 = \$900,000	
Cost of Modulars (third year) 2022 = \$300,000	
Septic Considerations = \$400,000	
Sewage treatment plant at Huband = Cost To Be Determined	
Annex at Cumberland = \$50,000	
Strathcona Building at Cumberland = \$10,000	
Computer Carts at Miracle Beach = \$35,000	
Renovations at Miracle Beach = \$75,000	
ESTIMATED TOTAL COSTS: \$2,367,000 + Huband	

How does this option help the district?

- 5A ✓ Students do not move
- 5A ✓ Adding a modular will free up the multipurpose room
- 5B ✓ A modular will not be needed at Miracle Beach
- 5B ✓ Additional computers and greater flexibility for students at Miracle Beach
- 5C/D ✓ More classroom space is created at Cumberland and Modulars added to Royston keeps the students at their catchment area school
- 5E ✓ Helps increase Highland's population

What are some challenges with this option?

- 5A ✓ A status-quo scenario does not alleviate the overcrowding issues at Huband Park. No new cross boundary for Huband Park may be problematic for existing families who are currently attending Huband from out of catchment and want siblings to attend the same school. The cost of adding a new modular is \$300,000
- 5B ✓ The cost of renovations and computers for Miracle Beach is \$110,000
- 5C ✓ The cost of renovating the space is \$60,000 with the future costs of 3 modulars at \$300,000 each to address the projected enrollment
- 5C ✓ Added pressures to existing amenities (washrooms, library, gym, hallways)
- 5C ✓ Community programs in the annex will need to find alternate space
- 5D ✓ Add a modular in 2020 for \$300,000, an additional modular in 2021 (\$300,000) and the additional modulars may result in the septic system needing to be redone at an approximate cost of \$400,000
- 5D ✓ Added pressures to existing amenities (washrooms, library, gym, hallways)
- 5E ✓ There will be no cross-boundary transfers to Isfeld and Vanier (except for specific cases)