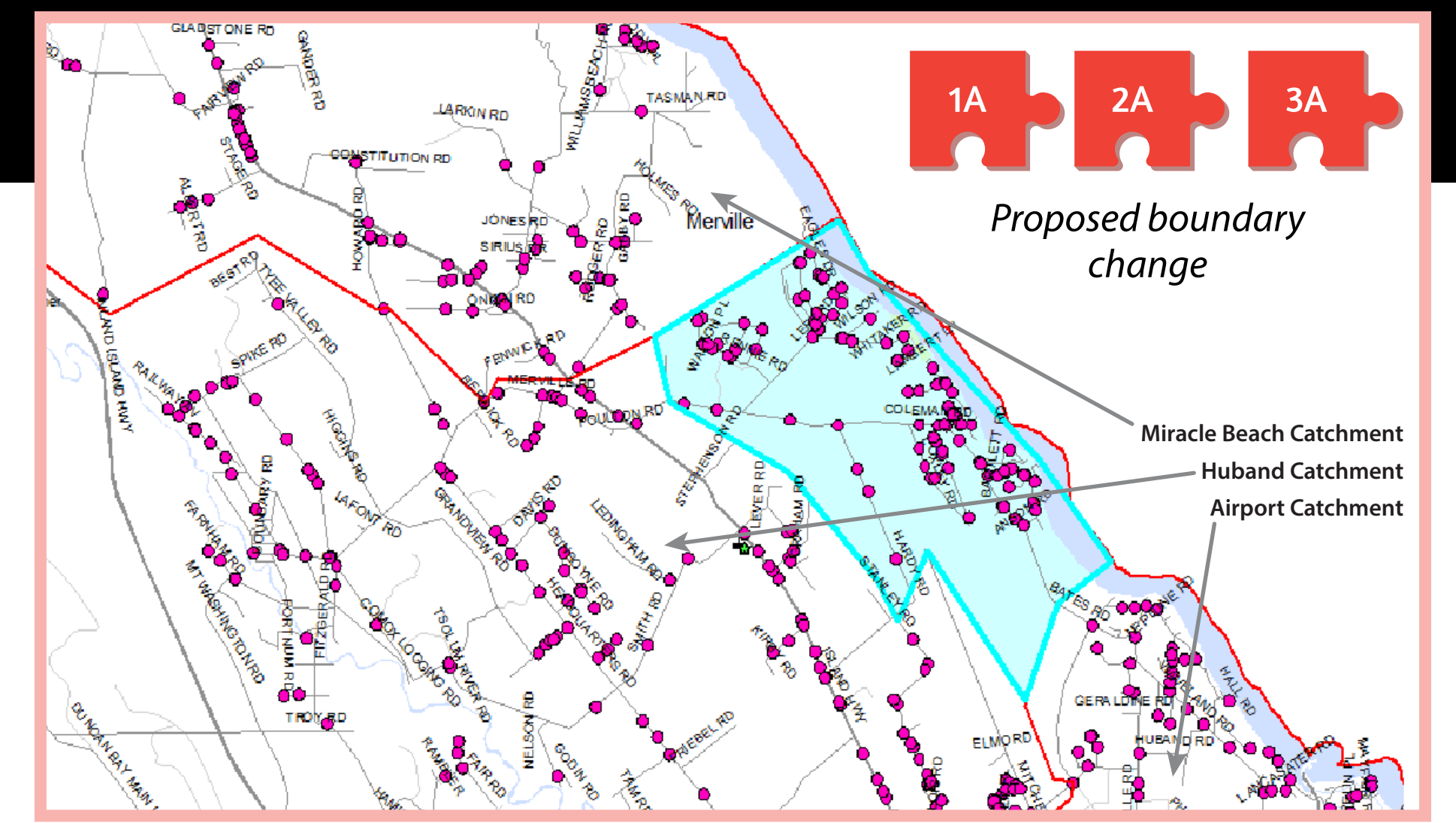


OPTION 3



3A **Huband Elementary** is overcrowded and has a growing population that is going to continue to grow in the next 5-7 years. The capacity of **Huband** is 364 students. **Huband** has a projected enrolment of 400 students next year.

- ✓ Adjust the north east boundary which currently feeds **Huband** (waterfront, Eagle Drive to Old Island Hwy) to feed **Airport Elementary**.
- 66 students go from **Huband** to **Airport** / 7 Grade 7's go to **Highland** instead of **Vanier** for Grade 8's. A total of 73 students would change schools.
- **Huband's** population adjusts to 327 students next year
- **Airport's** population adjusts to 201 students next year
- \$65,000 per year bus route costs to take students to **Airport Elementary**
- Capital expansion plan/proposal or additional modulars may be needed for future growth

3B **Miracle Beach** has a growing population and the school will need to make some adjustments to accommodate this population of students at the school. The capacity of **Miracle Beach** is 229 students. **Miracle Beach** has a projected enrolment of 260 students next year.

- ✓ Re-purpose the computer lab and create additional educational space (\$75,000)
- ✓ Purchase two mobile computer carts (\$35,000)
- ✓ Recapture one classroom (+ 25 spaces)
- ✓ \$65,000 per year for a new bus route to take students to **Highland**
- ✓ **Miracle Beach** feeds **Highland Secondary School** to address overcrowding at **Vanier** and under-capacity issues at **Highland** (27 students)

TOTAL COST OF THIS OPTION
 \$65,000 per year x 4 Bus Routes = \$260,000
 Computer Cart = \$35,000
 Renovations = \$135,000
ESTIMATED TOTAL COSTS: \$430,000*
*Modulars may be needed at Cumberland and Royston at a cost of \$300,000 each in the future

3C **Cumberland** has a growing population and is projected to grow for the next 9 years. The capacity of **Cumberland** is 545 students. **Cumberland** has a projected enrolment of 571 students next year.

- ✓ Move Grade 9's from **Cumberland** to **Vanier** (59 students)
- ✓ Move Grade 6's from **Royston** to **Cumberland** (34 students)
- ✓ **Cumberland** population adjusts to 544 students next year (combination of Grade 9's moving away and Grade 6's coming in from **Royston**)
- ✓ \$65,000 per year bus route costs to **Vanier** (the current bus may not accommodate 59 new students attending **Vanier**)
- ✓ In 2021, we will need to renovate the annex (+25) \$50,000 and re-purpose space in Strathcona for classroom use (+25) \$10,000
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

3D **Royston** has a growing population and is projected to continue to grow for the next 8 years. The capacity of **Royston** is 205 students. **Royston's** has a projected enrolment of 289 students (projected enrolment for 2021 is 325).

- ✓ Move the Grade 6's from **Royston** to **Cumberland** (34 students)
- ✓ \$65,000 per year for bus to **Cumberland** (the additional 34 students may or may not require a bus as the 7's are currently being bussed there)
- ✓ **Royston** population adjusts to 255 student next year
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

3E **Aspen Park** feeds **Highland Secondary School** and is no longer a feed for **Isfeld** (10 additional students will go to Highland).

- ✓ This will add students to **Highland Secondary** and reduce some from **Isfeld Secondary**

3F As **Vanier** and **Isfeld** are at capacity, close cross-boundary transfers to **Vanier Secondary** and **Isfeld Secondary** (except for specific cases). Allow transfers to **Highland Secondary**.

- ✓ This has the potential to increase enrolment at **Highland Secondary**

How does this option help the district?

- 3A** ✓ At Huband, fewer students means more space in hallways, library, gym, and multi-purpose room
- ✓ More students at Airport and Highland
- 3B** ✓ A modular will not be needed at Miracle Beach
- ✓ Balances secondary enrollment at a quicker pace by feeding Highland
- ✓ Additional computers and greater flexibility for students at Miracle Beach
- 3C/D** ✓ Addresses balancing Royston's population
- ✓ Cumberland's population remains stable for two years
- 3E/F** ✓ Helps increase Highland's population

What are some challenges with this option?

- 3A** ✓ Cost of a bus route each year to move Huband students to Airport
- ✓ Parents and students may not want to move to a new school
- ✓ We may have to capture some classroom space from Student Services
- 3B** ✓ The cost of renovations and computers (\$110,000)
- ✓ The cost of another bus route (\$65,000 per year)
- 3C/D** ✓ Moving Grade 6 students from Royston to Cumberland is a change
- ✓ Moving Grade 9 students to Vanier is a change
- ✓ The cost of the bus route (\$65,000 per year)
- 3E** ✓ Students living closer to Isfeld will attend Highland
- 3F** ✓ There will be no cross-boundary transfers to Isfeld and Vanier (except for specific cases)

Implications to Secondary Schools

- ✓ Over the long term, this option will help balance the enrollment at secondary schools

- **Isfeld** (976 students)
- **Highland** (710 students)
- **Vanier** (1131 students)

*Modular classroom = 25 students