

OPTION 4

4A

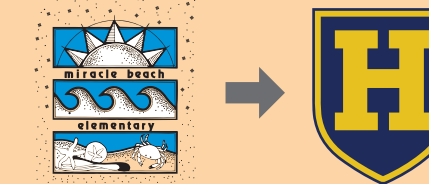
Huband Elementary is overcrowded and has a growing population that is going to continue to grow in the next 5-7 years. The capacity of **Huband** is 364 students. **Huband** has a projected enrolment of 400 students next year. Capacity at **Queeneesh** is 550.



- ✓ Students not living in the **Huband** catchment area go back to their catchment area schools (52 students)
 - **Airport** (16 students)
 - **Queeneesh** (8 students)
 - **Miracle Beach** (12 students)
 - **Ecole Puntledge Park** (4 students)
 - **Arden** (6 students)
 - **Courtenay Elementary** (3 students)
 - **Aspen** (2 students)
 - **Royston** (1 student)
- ✓ Meadowbrook area feeds **Queeneesh** instead of **Huband** (34 students)
- ✓ **Huband** population drops to (314 students)
- ✓ **Queeneesh** population increases to (469 students)
- ✓ No cross-boundary transfers permitted at **Huband Elementary**
- ✓ \$65,000 per year for a new bus route
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

4B

Miracle Beach has a growing population and the school will need to make some adjustments to accommodate this population of students at the school. The capacity of **Miracle Beach** is 229 students. **Miracle Beach** has a projected enrolment of 260 students next year.



- ✓ Re-purpose the computer lab and create additional educational space (\$75,000)
- ✓ Recapture one classroom (+25 spaces)
- ✓ \$35,000 for two mobile computer carts
- ✓ \$65,000 per year for a new bus route to take students to **Highland**
- ✓ **Miracle Beach** feeds **Highland Secondary School** to address overcrowding at **Vanier** and under-capacity issues at **Highland** (27 students)

4C

Cumberland has a growing population and is projected to grow for the next 9 years. The capacity of **Cumberland** is 545 students. **Cumberland** has a projected enrolment of 571 students next year.



- ✓ Move Grade 8's from **Cumberland** to **Vanier** (58 students)
- ✓ Move Grade 9's from **Cumberland** to **Vanier** (59 students)
- ✓ Move Grade 6's from **Royston** to **Cumberland** (34 students)
- ✓ **Cumberland** population adjusts to 488 students next year (combination of Grade 8's and 9's moving away and Grade 6's coming in from **Royston**)
- ✓ \$65,000 per year bus route costs to **Vanier** (the current bus may not accommodate all of the new students attending **Vanier**)
- ✓ In 2021, we will need to renovate the annex (+25) \$50,000 and re-purpose space in Strathcona for classroom use (+25) \$10,000
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

4D

Royston has a growing population and is projected to continue to grow for the next 8 years. The capacity of **Royston** is 205 students. **Royston's** has a projected enrolment of 289 students.



- ✓ Move the Grade 6 students from **Royston** to **Cumberland** (34 students)
- ✓ \$65,000 per year for bus to **Cumberland** (the additional 34 students may or may not require a bus as the Grade 7's are currently being bussed there)
- ✓ **Royston** population adjusts to 255 student next year
- ✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

4E

Aspen Park feeds **Highland** (10 additional students go to Highland).



4F

As **Vanier** and **Isfeld** are at capacity, close cross-boundary transfers to **Vanier Secondary** and **Isfeld Secondary** (except for specific cases). Allow transfers to **Highland Secondary**.

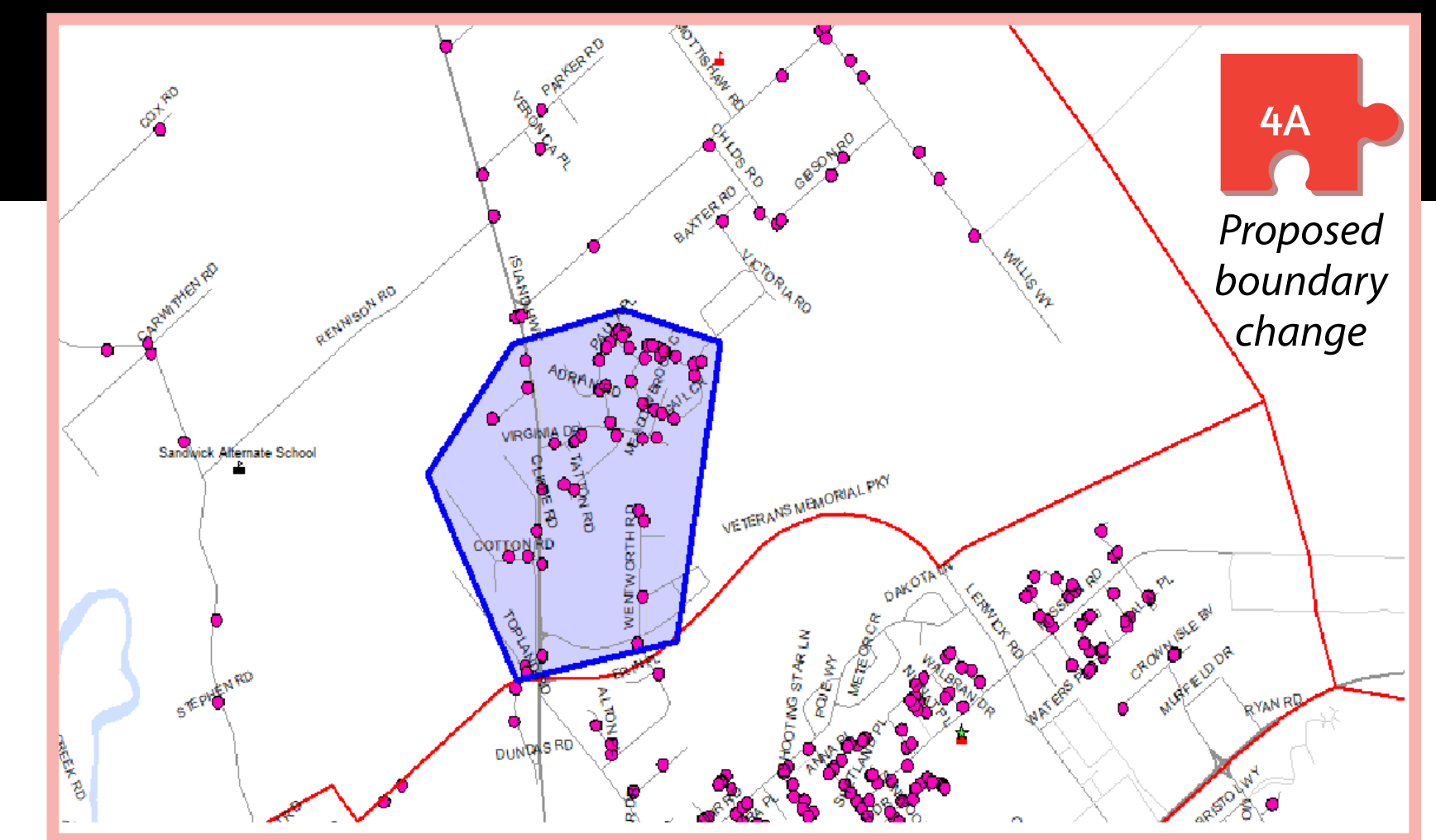


- ✓ This has the potential to increase enrolment at **Highland Secondary**

Implications to Secondary Schools

- ✓ Over the long term, this option will help balance the enrollment at secondary schools

- **Isfeld** (976 students)
- **Highland** (719 students)
- **Vanier** (1203 students)



4A

Proposed boundary change

TOTAL COST OF THIS OPTION

\$65,000 per year x 4 Bus Routes = \$260,000
 Computer Cart = \$35,000
 Renovations = \$135,000

ESTIMATED TOTAL COSTS: \$430,000

**Modulars may be needed in the future*

How does this option help the district?

4A

- ✓ At **Huband**, fewer students means more space in hallways, gym and multipurpose room
- ✓ **Queeneesh** has the capacity to accommodate the **Meadowbrook** students

4B

- ✓ A modular will not be needed at **Miracle Beach**
- ✓ Balances secondary enrollment at a quicker pace by feeding **Highland**
- ✓ Additional computers and greater flexibility for students at **Miracle Beach**

4C/D

- ✓ Addresses balancing **Royston's** population
- ✓ **Cumberland's** population remains stable for two years

4E

- ✓ All the students at **Aspen** will feed into the same secondary school

4F

- ✓ Helps increase **Highland's** population

What are some challenges with this option?

4A

- ✓ All of the cross boundary students from **Huband** will return to their catchment schools
- ✓ Parents and students may not want to move to a new school

4B

- ✓ The cost of renovations and computers (\$110,000)
- ✓ The cost of a bus route for **Miracle Beach** to **Highland** (\$65,000 per year)
- ✓ New secondary feeder school (as it changes from **Vanier** to **Highland**)

4C/D

- ✓ Moving grade 8 and 9 **Cumberland** students and grade 6 **Royston** students

4E

- ✓ Some students who live close to **Isfeld** will attend **Highland**

4F

- ✓ There will be no cross-boundary transfers to **Isfeld** and **Vanier** (except for specific cases)