

**LAKE TRAIL MIDDLE SCHOOL
Parent Advisory Council
BUDGET 2018-2019**

	Restricted Gaming	Unrestricted General	PAC In-Service	Total Budget
Contributions				
Community Gaming Grant	7,680.00	-	-	7,680.00
Fundraising - TBD	-	300.00	-	300.00
SD71	-	-	322.00	322.00
Total Contributions	7,680.00	300.00	322.00	8,302.00
Disbursements				
Athletics	1,500.00	-	-	1,500.00
<i>Tournament fees</i>				
<i>Umpiring</i>				
<i>Out of town busing</i>				
Awards	1,200.00	-	-	1,200.00
<i>Year end awards</i>				-
Program Enhancements	3,200.00	850.00	-	4,050.00
<i>Arts</i>				
<i>Applied learning (foods, makerspace)</i>				
<i>Playspace learning (outdoor activities)</i>				
<i>Citizenship</i>				
<i>Presentations</i>				
School/Community Spirit	900.00	-	-	900.00
<i>Year end celebration</i>				
Parent Engagement	-	-	247.00	247.00
BC CPAC	-	-	75.00	75.00
Staff appreciations				
<i>Staff luncheon</i>	-	500.00	-	500.00
Fundraising costs	-	100.00	-	100.00
Total Disbursements	6,800.00	1,450.00	322.00	8,572.00
NET CONTRIBUTIONS OVER DISBURSEMENTS	880.00	(1,150.00)	-	(270.00)