OPTION 2

Proposed boundary change
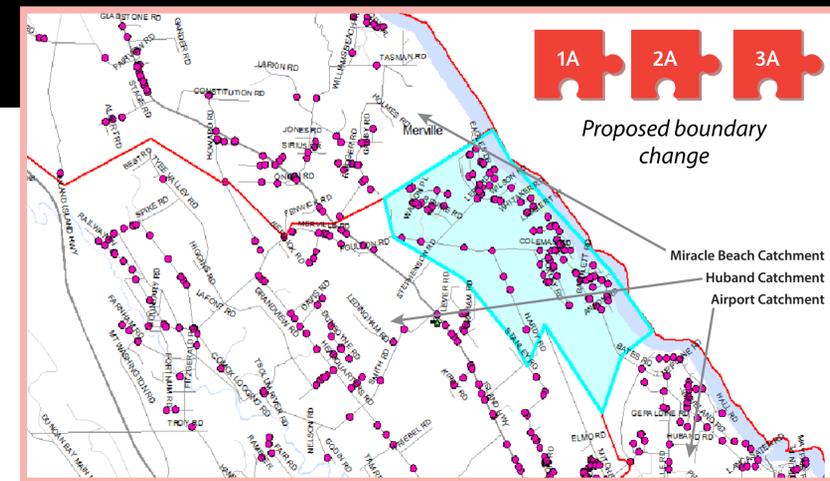
Miracle Beach Catchment
Huband Catchment
Airport Catchment

2A

Huband Elementary is overcrowded and has a growing population that is going to continue to grow in the next 5-7 years. The capacity of **Huband** is 364 students. **Huband** has a projected enrolment of 400 students next year.

✓ Adjust the north east boundary which currently feeds **Huband** (waterfront, Eagle Drive to Old Island Hwy) to feed **Airport Elementary**.

66 students go from **Huband** to **Airport** / 7 Grade 7's go to **Highland** instead of **Vanier** for Grade 8's. A total of 73 students would change schools.

- **Huband's** population adjusts to 327 students next year
- **Airport's** population adjusts to 201 students next year
- $65,000 per year bus route costs to take students to **Airport Elementary**
- Capital expansion plan/proposal or additional modulars may be needed for future growth

2B

Miracle Beach has a growing population and the school will need to make some adjustments to accommodate this population of students at the school. The capacity of **Miracle Beach** is 229 students. **Miracle Beach** has a projected enrolment of 260 students next year.

✓ Re-purpose the computer lab and create additional educational space ($75,000)

✓ Purchase two mobile computer carts ($35,000)
✓ Recapture one classroom (+ 25 spaces)

2C

Cumberland has a growing population and is projected to grow for the next 9 years. The capacity of **Cumberland** is 545 students. **Cumberland** has a projected enrolment of 571 students next year.

✓ Move Grade 9's from **Cumberland** to **Vanier** (59 students)
✓ Move Grade 6's from **Royston** to **Cumberland** (34 students)
✓ **Cumberland** population adjusts to 544 students next year (combination of Grade 9's moving away and Grade 6's coming in from **Royston**)
✓ $65,000 per year bus route costs to **Vanier** (the current bus may not accommodate 59 new students attending **Vanier**)

✓ In 2021, we will need to renovate the annex (+25) $50,000 and re-purpose space in Strathcona for classroom use (+25) $10,000
✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

2D

Royston has a growing population and is projected to continue to grow for the next 8 years. The capacity of **Royston** is 205 students. **Royston's** has a projected enrolment of 289 students (projected enrolment for 2021 is 325).

✓ Move the Grade 6's from **Royston** to **Cumberland** (34 students)
✓ $65,000 per year for bus to **Cumberland** (the additional 34 students may or may not require a bus as the 7's are currently being bussed there)

✓ **Royston** population adjusts to 255 student next year
✓ Capital expansion plan/proposal or additional modulars may be needed for future growth

2E

Aspen Park feeds **Highland Secondary School** and is no longer a feed for **Isfeld** (10 additional students would go to Highland).

✓ This will add students to **Highland Secondary** and reduce some from **Isfeld Secondary**

2F

As **Vanier** and **Isfeld** are at capacity, close cross-boundary transfers to **Vanier Secondary** and **Isfeld Secondary** (except for specific cases). Allow transfers to **Highland Secondary**.

✓ This has the potential to increase enrolment at **Highland Secondary**

Implications to Secondary Schools

✓ Over the long term, this option will help balance the enrollment at secondary schools

- **Isfeld** (976 students)
- **Highland** (683 students)
- **Vanier** (1158 students)

TOTAL COST OF THIS OPTION

$65,000 per year x 3 Bus Routes = $195,000
Computer Cart = $35,000
Renovations = $135,000
ESTIMATED TOTAL COSTS: $365,000*

*Modulars may be needed at Cumberland and Royston at a cost of $300,000 each in the future

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How does this option help the district?

2A
✓ At Huband, fewer students means more space in hallways, library, gym, and multi-purpose room
✓ More students at Airport and Highland

2B
✓ A modular will not be needed at Miracle Beach
✓ Additional computers and greater flexibility for students at Miracle Beach

2C/D
✓ Addresses balancing Royston's population
✓ Cumberland's population remains stable for two years

2E/F
✓ Helps increase Highland's population

What are some challenges with this option?

2A
✓ Cost of a bus route per year to move Huband students to Airport
✓ Parents and students may not want to move to a new school
✓ We may have to capture some classroom space from Student Services

2B
✓ The cost of renovations and computers ($110,000)

2C/D
✓ Moving Grade 6 students from Royston to Cumberland is a change
✓ Moving Grade 9 students to Vanier is a change
✓ The cost of the bus route ($65,000 per year)

2E
✓ Students living closer to Isfeld will attend Highland

2F
✓ There will be no cross-boundary transfers to Isfeld and Vanier (except for specific cases)

*Modular classroom = 25 students